

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 23 Judith Basin

District: 0464 Stanford K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	STANFORD K-6	78	14,090.40	292,913.40
H1	STANFORD HS 9-12	66	206,000.00	329,917.50
M1	STANFORD 7-8	25	49,440.00	125,225.00
2. * DIRECT STATE AID				454,861.08
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			846,844.44
* b.	Maximum Budget Limit			1,053,980.28
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			849,802.02
* b.	FY 2000-2001 Maximum Budget			1,057,276.18
* c.	FY 2000-2001 ANB			169
* d.	FY 2000-2001 Adopted General Fund Budget			1,046,967.17
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			197,165.15
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			19,830.46
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			1,810.87
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			21,641.33
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			6,193.85

County: 23 Judith Basin
District: 0464 Stanford K-12 Schools

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	6,544.06
f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,043.97
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	8,588.03

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,418.49
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	173,779.53
	High School	185,661.06
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	7,312.45
	High School	4,457.11
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,427,082.00
	High School	4,427,082.00
d.	Tax Year 2000 County Taxable Value	11,673,021.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	105
	High School	64
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	306
	High School	162

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
	High School	872.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	42.16
	High School	69.17
b.	County Retirement Mill Value per AN	
	Elementary	38.15
	High School	72.06
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 23 Judith Basin

District: 0469 Hobson K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	HOBSON K-6	85	14,646.60	319,141.00
H1	HOBSON HS 9-12	53	206,000.00	265,106.00
M1	HOBSON 7-8	23	43,260.00	115,218.50
2. * DIRECT STATE AID				430,627.33
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			800,368.29
* b.	Maximum Budget Limit			996,345.75
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			804,031.63
* b.	FY 2000-2001 Maximum Budget			1,000,962.18
* c.	FY 2000-2001 ANB			161
* d.	FY 2000-2001 Adopted General Fund Budget			992,463.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			188,431.37
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			18,891.74
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			615.65
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,507.39
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,900.65

County: 23 Judith Basin
District: 0469 Hobson K-12 Schools

Required Local Match

* f(i). District's Required Match for IBG [5a X 0.33]	6,234.28
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,947.22
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	8,181.50

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	27,073.24
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area	
Elementary	177,303.29
High School	164,539.30
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	6,774.40
High School	3,231.82
c. Tax Year 2000 District Taxable Value	
Elementary	4,245,634.00
High School	4,245,634.00
d. Tax Year 2000 County Taxable Value	11,673,021.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	109
High School	52
f. FY 2000-01 County ANB (Budgeted)	
Elementary	306
High School	162

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	0.00
High School	430.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB	
Elementary	38.95
High School	81.65
b. County Retirement Mill Value per AN	
Elementary	38.15
High School	72.06
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 23 Judith Basin

District: 0471 Raynesford Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 RAYNESFORD K-8	14	18,540.00	52,663.80
2. * DIRECT STATE AID			31,828.10
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			59,477.86
* b. Maximum Budget Limit			73,999.78
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			56,298.78
* b. FY 2000-2001 Maximum Budget			70,047.89
* c. FY 2000-2001 ANB			13
* d. FY 2000-2001 Adopted General Fund Budget			66,298.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			9,999.22
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,642.76
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6.94
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,649.70
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			513.10
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			542.11
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			169.32
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			711.43

County: 23 Judith Basin

District: 0471 Raynesford Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 2,354.19

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 23,807.52

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 801.33

c. Tax Year 2000 District Taxable Value
Elementary 755,439.00

d. Tax Year 2000 County Taxable Value 11,673,021.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 13

f. FY 2000-01 County ANB (Budgeted)
Elementary 306
High School 162

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 58.11

b. County Retirement Mill Value per AN
Elementary 38.15
High School 72.06

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 23 Judith Basin
District: 0472 Geyser Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	GEYSER K-6	61	14,646.60	229,177.00
M1	GEYSER 7-8	16	43,260.00	80,180.00
2. * DIRECT STATE AID				164,166.83
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			313,996.23
* b.	Maximum Budget Limit			389,585.36
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			303,732.67
* b.	FY 2000-2001 Maximum Budget			377,410.31
* c.	FY 2000-2001 ANB			75
* d.	FY 2000-2001 Adopted General Fund Budget			366,897.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			63,164.33
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			9,035.18
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,576.63
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			13,611.81
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,822.05
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,981.61
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			931.28
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,912.89

County: 23 Judith Basin

District: 0472 Geyser Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 12,948.07

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 126,995.77

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 5,308.80

c. Tax Year 2000 District Taxable Value
Elementary 1,736,227.00

d. Tax Year 2000 County Taxable Value 11,673,021.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 75

f. FY 2000-01 County ANB (Budgeted)
Elementary 306
High School 162

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 606.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 23.15

b. County Retirement Mill Value per AN
Elementary 38.15
High School 72.06

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 23 Judith Basin

District: 0473 Geyser H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 GEYSER HS 9-12	36	206,000.00	180,225.00
2. * DIRECT STATE AID			172,642.58
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			318,833.01
* b. Maximum Budget Limit			397,115.44
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			353,191.68
* b. FY 2000-2001 Maximum Budget			439,710.61
* c. FY 2000-2001 ANB			44
* d. FY 2000-2001 Adopted General Fund Budget			374,355.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			21,163.32
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,224.24
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,436.65
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			6,660.89
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,319.40
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,394.00
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			435.40
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,829.40

County: 23 Judith Basin

District: 0473 Geyser H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 6,053.64

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 150,444.01
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,943.14
c. Tax Year 2000 District Taxable Value
High School 2,491,666.00
d. Tax Year 2000 County Taxable Value 11,673,021.00
e. FY 2000-01 District ANB (Budgeted)
High School 44
f. FY 2000-01 County ANB (Budgeted)
Elementary 306
High School 162

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,811.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 56.63
b. County Retirement Mill Value per AN
Elementary 38.15
High School 72.06
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78